

ROZPO ET VÝDAVKOV NA VYBRANÉ ROKY / Rozpo et

| D | Zdr | Kp | Po1 | Po2 | R | Z | Od | S | T1T2P | Po | Popis | Sku2018 | Sku2019 | Sch2020 | O ak.skut.20 | Rok2021 | Rok2022 | Rok2023 | |
|----------|------------|-----------|-----|-----|---|---|----|---|-------|----|-----------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|---------|
| 1 | 111 | 01 | 623 | | v | | 01 | 1 | 1 | 6 | 62 | Poistné do ostatných zdravotných pois ov | 7.81 | 23.46 | 0.00 | 9.68 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 01 | 625 | 002 | v | | 01 | 1 | 1 | 6 | 62 | Poistné na starobné poistenie | 10.94 | 32.85 | 0.00 | 13.55 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 01 | 625 | 003 | v | | 01 | 1 | 1 | 6 | 62 | Poistné na úrazové poistenie | 0.62 | 1.83 | 0.00 | 0.75 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 01 | 625 | 004 | v | | 01 | 1 | 1 | 6 | 62 | Na invalidné poistenie | 2.34 | 7.02 | 0.00 | 2.90 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 01 | 625 | 007 | v | | 01 | 1 | 1 | 6 | 62 | Na poistenie do rezervného fondu solidar | 3.70 | 11.10 | 0.00 | 4.55 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 01 | 631 | 001 | v | | 01 | 1 | 1 | 6 | 63 | Cestovné náhrady - tuzemské | 17.70 | | | | | | |
| 1 | 111 | 01 | 632 | 001 | v | | 01 | 1 | 1 | 6 | 63 | Energie | 40.00 | | | | | | |
| 1 | 111 | 01 | 632 | 003 | v | | 01 | 1 | 1 | 6 | 63 | Poštové služby | | 9.20 | 0.00 | 31.50 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 01 | 632 | 005 | v | | 01 | 1 | 1 | 6 | 63 | Telekomunika né služby | 5.00 | 15.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 01 | 633 | 006 | v | | 01 | 1 | 1 | 6 | 63 | Všeobecný materiál | 30.00 | 50.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 01 | 633 | 016 | v | | 01 | 1 | 1 | 6 | 63 | Reprezenta né | 12.00 | 52.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 01 | 634 | 004 | v | | 01 | 1 | 1 | 6 | 63 | Prepravné a nájom dopravných prostriedko | 5.84 | | | | | | |
| 1 | 111 | 01 | 635 | 006 | v | | 01 | 1 | 1 | 6 | 63 | Rutinná a štandardná údržba budov, objek | | 30.02 | 0.00 | 10.97 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 01 | 637 | 007 | v | | 01 | 1 | 1 | 6 | 63 | Cestovné náhrady | 5.86 | | | | | | |
| 1 | 111 | 01 | 637 | 014 | v | | 01 | 1 | 1 | 6 | 63 | Stravovanie | 65.40 | 283.40 | 0.00 | 127.60 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 01 | 637 | 026 | v | | 01 | 1 | 1 | 6 | 63 | Odmeny a príspevky | 224.46 | 998.82 | 0.00 | 578.20 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 01 | 637 | 027 | v | | 01 | 1 | 1 | 6 | 63 | Odmeny zamestnancov mimopracovného pomer | 78.16 | 234.72 | 0.00 | 96.80 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 01 | 637 | 037 | v | | 01 | 1 | 1 | 6 | 63 | Vratky | 17.02 | | | | | | |
| 1 | 111 | 01 | | | | | | | | | | 526.85 | 1749.42 | 0.00 | 928.50 | 0.00 | 0.00 | 0.00 | |
| 1 | 111 | 11 | 611 | | | | 01 | 1 | 1 | 6 | 61 | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | 0.00 | 1036.46 | | | | | |
| 1 | 111 | 11 | 623 | | c | | 01 | 1 | 1 | 6 | 62 | Poistné do ostatných zdravotných pois ov | | 9.10 | 0.00 | 10.76 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 11 | 625 | 001 | | | 01 | 1 | 1 | 6 | 62 | Poistné na nemocenské poistenie | | | 0.00 | 99.14 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 11 | 625 | 002 | | | 01 | 1 | 1 | 6 | 62 | Poistné na starobné poistenie | | | 0.00 | 991.50 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 11 | 625 | 002 | c | | 01 | 1 | 1 | 6 | 62 | Poistné na starobné poistenie | | 12.72 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 11 | 625 | 003 | | | 01 | 1 | 1 | 6 | 62 | Poistné na úrazové poistenie | | | 0.00 | 57.83 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 11 | 625 | 003 | c | | 01 | 1 | 1 | 6 | 62 | Poistné na úrazové poistenie | | 0.72 | 0.00 | 0.84 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 11 | 625 | 004 | | | 01 | 1 | 1 | 6 | 62 | Na invalidné poistenie | | | 0.00 | 107.62 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 11 | 625 | 004 | c | | 01 | 1 | 1 | 6 | 62 | Na invalidné poistenie | | 2.64 | 0.00 | 3.12 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 11 | 625 | 005 | | | 01 | 1 | 1 | 6 | 62 | Na poistenie v nezamestnanosti | | | 0.00 | 35.86 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 11 | 625 | 007 | | | 01 | 1 | 1 | 6 | 62 | Na poistenie do rezervného fondu solidar | | | 0.00 | 336.39 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 11 | 625 | 007 | c | | 01 | 1 | 1 | 6 | 62 | Na poistenie do rezervného fondu solidar | | 4.32 | 0.00 | 5.04 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 11 | 633 | 006 | | | 01 | 1 | 1 | 6 | 63 | Všeobecný materiál | 1227.36 | 335.00 | 2300.00 | 0.00 | 4736.00 | 4783.36 | 4807.04 |
| 1 | 111 | 11 | 637 | 006 | R | | 01 | 1 | 1 | 6 | 63 | Náhrady | | | 0.00 | 199.60 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 11 | 637 | 027 | c | | 01 | 1 | 1 | 6 | 63 | Odmeny zamestnancov mimopracovného pomer | 90.00 | 91.04 | 200.00 | 165.24 | 150.00 | 151.50 | 152.25 |
| 1 | 111 | 11 | 637 | 027 | Š | | 01 | 1 | 1 | 6 | 63 | Odmeny zamestnancov mimopracovného pomer | | | 0.00 | 2316.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 11 | 641 | 013 | m | | 01 | 1 | 1 | 6 | 64 | Bežné transfery obci na úhradu nákladov | 32.79 | | | | | | |
| 1 | 111 | 11 | 641 | 013 | s | | 01 | 1 | 1 | 6 | 64 | Bežné transfery obci na úhradu nákladov | 842.49 | | | | | | |
| 1 | 111 | 11 | 641 | 013 | ž | | 01 | 1 | 1 | 6 | 64 | Bežné transfery obci na úhradu nákladov | 12.67 | | | | | | |
| 1 | 111 | 11 | | | | | | | | | innos obecného úradu | 2205.31 | 1492.00 | 2500.00 | 4343.94 | 4886.00 | 4934.86 | 4959.29 | |
| 1 | 111 | 40 | 611 | | § | | 04 | 1 | 2 | 6 | 61 | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | | 156.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 40 | 621 | | § | | 04 | 1 | 2 | 6 | 62 | Poistné do Všeobecnej zdravotnej pois ov | | 15.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 40 | 625 | 001 | § | | 04 | 1 | 2 | 6 | 62 | Poistné na nemocenské poistenie | | 2.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 40 | 625 | 002 | § | | 04 | 1 | 2 | 6 | 62 | Poistné na starobné poistenie | | 21.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 40 | 625 | 003 | § | | 04 | 1 | 2 | 6 | 62 | Poistné na úrazové poistenie | | 1.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ROZPO ET VÝDAVKOV NA VYBRANÉ ROKY / Rozpo et

| D | Zdr | Kp | Po1 | Po2 | R | Z | Od | S | T1T2P | Po | Popis | Sku2018 | Sku2019 | Sch2020 | O ak.skut202 | Rok2021 | Rok2022 | Rok2023 | |
|----------|-----------|-----------|-----|-----|---|---|----|---|-------|----|-------|--|-------------|-------------|--------------|-------------|-------------|-------------|----------|
| 1 | 41 | 01 | 634 | 004 | v | | 01 | 1 | 1 | 6 | 63 | Prepravné a nájom dopravných prostriedko | | | 0.00 | 19.52 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 01 | | | | | | | | | | 0.00 | 5.36 | 0.00 | 19.52 | 0.00 | 0.00 | 0.00 | |
| 1 | 41 | 11 | 611 | | | | 01 | 1 | 1 | 6 | 61 | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | 49445.15 | 61328.38 | 63000.00 | 63000.00 | 85000.00 | 85850.00 | 86275.00 |
| 1 | 41 | 11 | 612 | 001 | | | 01 | 1 | 1 | 6 | 61 | Osobný príplatok | 7391.87 | 10949.53 | 11000.00 | 11000.00 | 11000.00 | 11110.00 | 11165.00 |
| 1 | 41 | 11 | 614 | | | | 01 | 1 | 1 | 6 | 61 | Odmeny | 4086.99 | 3600.00 | 2100.00 | 2100.00 | 1500.00 | 1515.00 | 1522.50 |
| 1 | 41 | 11 | 621 | | | | 01 | 1 | 1 | 6 | 62 | Poistné do Všeobecnej zdravotnej pois ov | 4865.96 | 5755.88 | 5500.00 | 5380.00 | 5500.00 | 5555.00 | 5582.50 |
| 1 | 41 | 11 | 623 | | | | 01 | 1 | 1 | 6 | 62 | Poistné do ostatných zdravotných pois ov | 1191.83 | 2041.49 | 2000.00 | 3002.00 | 4500.00 | 4545.00 | 4567.50 |
| 1 | 41 | 11 | 623 | | c | | 01 | 1 | 1 | 6 | 62 | Poistné do ostatných zdravotných pois ov | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 11 | 625 | 001 | | | 01 | 1 | 1 | 6 | 62 | Poistné na nemocenské poistenie | 851.66 | 1086.90 | 1000.00 | 900.86 | 1100.00 | 1111.00 | 1116.50 |
| 1 | 41 | 11 | 625 | 002 | | | 01 | 1 | 1 | 6 | 62 | Poistné na starobné poistenie | 8605.14 | 10976.31 | 11000.00 | 9126.50 | 11000.00 | 11110.00 | 11165.00 |
| 1 | 41 | 11 | 625 | 002 | c | | 01 | 1 | 1 | 6 | 62 | Poistné na starobné poistenie | 12.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 11 | 625 | 003 | | | 01 | 1 | 1 | 6 | 62 | Poistné na úrazové poistenie | 491.24 | 626.69 | 600.00 | 542.17 | 600.00 | 606.00 | 609.00 |
| 1 | 41 | 11 | 625 | 003 | c | | 01 | 1 | 1 | 6 | 62 | Poistné na úrazové poistenie | 0.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 11 | 625 | 004 | | | 01 | 1 | 1 | 6 | 62 | Na invalidné poistenie | 795.30 | 1191.32 | 1000.00 | 946.38 | 1200.00 | 1212.00 | 1218.00 |
| 1 | 41 | 11 | 625 | 004 | c | | 01 | 1 | 1 | 6 | 62 | Na invalidné poistenie | 2.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 11 | 625 | 005 | | | 01 | 1 | 1 | 6 | 62 | Na poistenie v nezamestnanosti | 256.69 | 389.68 | 400.00 | 364.14 | 400.00 | 404.00 | 406.00 |
| 1 | 41 | 11 | 625 | 007 | | | 01 | 1 | 1 | 6 | 62 | Na poistenie do rezervného fondu solidar | 2918.86 | 3723.45 | 3600.00 | 3209.61 | 3600.00 | 3636.00 | 3654.00 |
| 1 | 41 | 11 | 625 | 007 | c | | 01 | 1 | 1 | 6 | 62 | Na poistenie do rezervného fondu solidar | 4.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 11 | 627 | | | | 01 | 1 | 1 | 6 | 62 | Príspevok do doplnkových dôchodkových po | 575.00 | 600.00 | 800.00 | 800.00 | 800.00 | 808.00 | 812.00 |
| 1 | 41 | 11 | 631 | 001 | | | 01 | 1 | 1 | 6 | 63 | Cestovné náhrady - tuzemské | 2986.54 | 3171.22 | 2900.00 | 2900.00 | 2900.00 | 2929.00 | 2943.50 |
| 1 | 41 | 11 | 632 | 003 | | | 01 | 1 | 1 | 6 | 63 | Poštové služby | 926.54 | 1091.45 | 1200.00 | 1200.00 | 1000.00 | 1010.00 | 1015.00 |
| 1 | 41 | 11 | 632 | 005 | | | 01 | 1 | 1 | 6 | 63 | Telekomunika né služby | 1102.50 | 593.00 | 1000.00 | 1000.00 | 1000.00 | 1010.00 | 1015.00 |
| 1 | 41 | 11 | 633 | 002 | | | 01 | 1 | 1 | 6 | 63 | Výpo tová technika | 419.00 | 30.00 | | | | | |
| 1 | 41 | 11 | 633 | 004 | | | 01 | 1 | 1 | 6 | 63 | Prevádzkové stroje, prístroje, zariadeni | | 1192.70 | 1400.00 | 800.00 | 1000.00 | 1010.00 | 1015.00 |
| 1 | 41 | 11 | 633 | 006 | | | 01 | 1 | 1 | 6 | 63 | Všeobecný materiál | 3372.36 | 1864.50 | 2200.00 | 1937.00 | 2500.00 | 2525.00 | 2537.50 |
| 1 | 41 | 11 | 633 | 006 | k | | 01 | 1 | 1 | 6 | 63 | Všeobecný materiál | 912.41 | 36.36 | 0.00 | 1323.00 | 1700.00 | 1717.00 | 1725.50 |
| 1 | 41 | 11 | 633 | 009 | | | 01 | 1 | 1 | 6 | 63 | Knihy, asopisy, noviny, u ebnice, u ebn | 562.25 | 940.00 | 1000.00 | 801.00 | 1000.00 | 1010.00 | 1015.00 |
| 1 | 41 | 11 | 633 | 010 | | | 01 | 1 | 1 | 6 | 63 | Pracovné odevy, obuv a pracovné pomôcky | 1182.08 | 944.55 | 200.00 | 334.12 | 250.00 | 252.50 | 253.75 |
| 1 | 41 | 11 | 633 | 011 | | | 01 | 1 | 1 | 6 | 63 | Potraviny | 224.18 | 232.10 | 400.00 | 400.00 | 400.00 | 404.00 | 406.00 |
| 1 | 41 | 11 | 633 | 015 | | | 01 | 1 | 1 | 6 | 63 | Palivá ako zdroj energie | 0.00 | 0.00 | 0.00 | 61.24 | 100.00 | 101.00 | 101.50 |
| 1 | 41 | 11 | 633 | 016 | | | 01 | 1 | 1 | 6 | 63 | Reprezenta né | | 187.09 | 500.00 | 468.00 | 500.00 | 505.00 | 507.50 |
| 1 | 41 | 11 | 633 | 018 | | | 01 | 1 | 1 | 6 | 63 | Licencie | 724.85 | 877.25 | 700.00 | 732.00 | 800.00 | 808.00 | 812.00 |
| 1 | 41 | 11 | 635 | 002 | | | 01 | 1 | 1 | 6 | 63 | Rutinná a štandardná údržba výpo tovej t | 136.30 | 32.86 | 600.00 | 600.00 | 600.00 | 606.00 | 609.00 |
| 1 | 41 | 11 | 635 | 004 | | | 01 | 1 | 1 | 6 | 63 | Rutinná a štand.údržba prevádz.strojov, | 200.00 | | | | | | |
| 1 | 41 | 11 | 635 | 009 | | | 01 | 1 | 1 | 6 | 63 | Rutinná a štandard.údržba softvéru | 150.00 | 319.49 | 600.00 | 600.00 | 600.00 | 606.00 | 609.00 |
| 1 | 41 | 11 | 637 | 001 | | | 01 | 1 | 1 | 6 | 63 | Školenia, kurzy, semináre, porady, konfe | 15.00 | 30.00 | 100.00 | 100.00 | 100.00 | 101.00 | 101.50 |
| 1 | 41 | 11 | 637 | 003 | | | 01 | 1 | 1 | 6 | 63 | Propagácia, reklama a inzercia | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 11 | 637 | 004 | | | 01 | 1 | 1 | 6 | 63 | Všeobecné služby | 468.00 | 2955.39 | 6500.00 | 2966.50 | 4500.00 | 4545.00 | 4567.50 |
| 1 | 41 | 11 | 637 | 005 | | | 01 | 1 | 1 | 6 | 63 | Špeciálne služby | 2984.52 | 1032.00 | 0.00 | 983.50 | 1000.00 | 1010.00 | 1015.00 |
| 1 | 41 | 11 | 637 | 012 | | | 01 | 1 | 1 | 6 | 63 | Poplatky a odvody | 381.48 | 579.20 | 600.00 | 600.00 | 600.00 | 606.00 | 609.00 |
| 1 | 41 | 11 | 637 | 014 | | | 01 | 1 | 1 | 6 | 63 | Stravovanie | 3724.07 | 4765.69 | 4500.00 | 6500.00 | 7500.00 | 7575.00 | 7612.50 |
| 1 | 41 | 11 | 637 | 015 | | | 01 | 1 | 1 | 6 | 63 | Poistné | 0.00 | 2115.35 | 1500.00 | 1500.00 | 700.00 | 707.00 | 710.50 |
| 1 | 41 | 11 | 637 | 016 | | | 01 | 1 | 1 | 6 | 63 | Prídel do sociálneho fondu | 547.93 | 684.64 | 1000.00 | 1000.00 | 800.00 | 808.00 | 812.00 |
| 1 | 41 | 11 | 637 | 027 | | | 01 | 1 | 1 | 6 | 63 | Odmeny zamestnancov mimopracovného pomer | 620.00 | 2575.00 | 1800.00 | 1800.00 | 1400.00 | 1414.00 | 1421.00 |

ROZPO ET VÝDAVKOV NA VYBRANÉ ROKY / Rozpo et

| D Zdr | Kp | Po1 | Po2 | R | Z | Od | S | T1T2P | Po | Popis | Sku2018 | Sku2019 | Sch2020 | O ak.skut202 | Rok2021 | Rok2022 | Rok2023 | |
|-------|----|-----|-----|-----|---|----|---|-------|----|--|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------|
| 1 | 41 | 35 | | | | | | | | Verejná zeľa | 740.00 | 0.00 | 500.00 | 500.00 | 200.00 | 202.00 | 203.00 | |
| 1 | 41 | 36 | 632 | 002 | | 03 | 2 | 0 | 6 | 63 | Vodné, sto né | | | 0.00 | 1.30 | 10.00 | 10.10 | 10.15 |
| 1 | 41 | 36 | 633 | 006 | | 03 | 2 | 0 | 6 | 63 | Všeobecný materiál | 10.60 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 36 | 633 | 015 | | 03 | 2 | 0 | 6 | 63 | Palivá ako zdroj energie | 65.00 | 76.01 | 0.00 | 47.31 | 100.00 | 101.00 | 101.50 |
| 1 | 41 | 36 | 637 | 004 | | 03 | 2 | 0 | 6 | 63 | Všeobecné služby | 480.00 | 510.00 | 500.00 | 500.00 | 550.00 | 555.50 | 558.25 |
| 1 | 41 | 36 | 637 | 015 | | 03 | 2 | 0 | 6 | 63 | Poistné | 154.80 | 154.80 | 200.00 | 200.00 | 200.00 | 202.00 | 203.00 |
| 1 | 41 | 36 | | | | | | | | Požiarňa ochrana | 710.40 | 740.81 | 1200.00 | 1248.61 | 860.00 | 868.60 | 872.90 | |
| 1 | 41 | 37 | 633 | 006 | | 06 | 2 | 0 | 6 | 63 | Všeobecný materiál | 0.00 | 0.00 | 100.00 | 100.00 | 100.00 | 101.00 | 101.50 |
| 1 | 41 | 37 | | | | | | | | Aktiva ná innos | 0.00 | 0.00 | 100.00 | 100.00 | 100.00 | 101.00 | 101.50 | |
| 1 | 41 | 39 | 633 | 006 | z | 01 | 1 | 1 | 6 | 63 | Všeobecný materiál | 369.99 | 42.28 | 500.00 | 500.00 | 400.00 | 404.00 | 406.00 |
| 1 | 41 | 39 | | | | | | | | Oddychová zóna | 369.99 | 42.28 | 500.00 | 500.00 | 400.00 | 404.00 | 406.00 | |
| 1 | 41 | 40 | 611 | | § | 04 | 1 | 2 | 6 | 61 | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | 0.00 | 880.01 | 0.00 | 550.04 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 40 | 614 | | § | 04 | 1 | 2 | 6 | 61 | Odmeny | 1100.00 | 674.69 | 0.00 | 270.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 40 | 621 | | § | 04 | 1 | 2 | 6 | 62 | Poistné do Všeobecnej zdravotnej pois ov | 59.00 | 155.45 | 0.00 | 82.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 40 | 623 | | § | 04 | 1 | 2 | 6 | 62 | Poistné do ostatných zdravotných pois ov | 122.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 40 | 625 | 001 | § | 04 | 1 | 2 | 6 | 62 | Poistné na nemocenské poistenie | 25.42 | 21.71 | 0.00 | 11.48 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 40 | 625 | 002 | § | 04 | 1 | 2 | 6 | 62 | Poistné na starobné poistenie | 253.40 | 217.64 | 0.00 | 114.80 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 40 | 625 | 003 | § | 04 | 1 | 2 | 6 | 62 | Poistné na úrazové poistenie | 14.48 | 12.44 | 0.00 | 6.56 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 40 | 625 | 004 | § | 04 | 1 | 2 | 6 | 62 | Na invalidné poistenie | 54.22 | 46.63 | 0.00 | 24.60 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 40 | 625 | 005 | § | 04 | 1 | 2 | 6 | 62 | Na poistenie v nezamestnanosti | 18.27 | 15.53 | 0.00 | 8.20 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 40 | 625 | 007 | § | 04 | 1 | 2 | 6 | 62 | Na poistenie do rezervného fondu solidar | 86.03 | 73.87 | 0.00 | 38.94 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 40 | 633 | 006 | § | 04 | 1 | 2 | 6 | 63 | Všeobecný materiál | 1896.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 40 | 633 | 015 | § | 04 | 1 | 2 | 6 | 63 | Palivá ako zdroj energie | 1085.26 | 189.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 40 | 637 | 014 | § | 04 | 1 | 2 | 6 | 63 | Stravovanie | 566.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 40 | 637 | 016 | § | 04 | 1 | 2 | 6 | 63 | Prídel do sociálneho fondu | 84.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 40 | | | | | | | | Program 50j | 5365.53 | 2287.73 | 0.00 | 1106.62 | 0.00 | 0.00 | 0.00 | |
| 1 | 41 | 41 | 623 | | | 04 | 5 | 1 | 6 | 62 | Poistné do ostatných zdravotných pois ov | 600.00 | 956.00 | 1000.00 | 1000.00 | 1000.00 | 1010.00 | 1015.00 |
| 1 | 41 | 41 | 625 | 001 | | 04 | 5 | 1 | 6 | 62 | Poistné na nemocenské poistenie | 84.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 41 | 625 | 002 | | 04 | 5 | 1 | 6 | 62 | Poistné na starobné poistenie | 840.00 | 1280.30 | 1500.00 | 1500.00 | 1500.00 | 1515.00 | 1522.50 |
| 1 | 41 | 41 | 625 | 003 | | 04 | 5 | 1 | 6 | 62 | Poistné na úrazové poistenie | 48.00 | 76.48 | 150.00 | 150.00 | 80.00 | 80.80 | 81.20 |
| 1 | 41 | 41 | 625 | 004 | | 04 | 5 | 1 | 6 | 62 | Na invalidné poistenie | 180.00 | 274.34 | 400.00 | 400.00 | 300.00 | 303.00 | 304.50 |
| 1 | 41 | 41 | 625 | 005 | | 04 | 5 | 1 | 6 | 62 | Na poistenie v nezamestnanosti | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 41 | 625 | 007 | | 04 | 5 | 1 | 6 | 62 | Na poistenie do rezervného fondu solidar | 285.00 | 434.38 | 500.00 | 500.00 | 450.00 | 454.50 | 456.75 |
| 1 | 41 | 41 | 633 | 004 | | 04 | 5 | 1 | 6 | 63 | Prevádzkové stroje, prístroje, zariadeni | | 0.00 | 0.00 | 82.00 | 100.00 | 101.00 | 101.50 |
| 1 | 41 | 41 | 633 | 006 | | 04 | 5 | 1 | 6 | 63 | Všeobecný materiál | 540.85 | 2313.74 | 2000.00 | 663.00 | 800.00 | 808.00 | 812.00 |
| 1 | 41 | 41 | 633 | 015 | | 04 | 5 | 1 | 6 | 63 | Palivá ako zdroj energie | 302.09 | 1807.04 | 2000.00 | 1640.00 | 1500.00 | 1515.00 | 1522.50 |
| 1 | 41 | 41 | 637 | 004 | | 04 | 5 | 1 | 6 | 63 | Všeobecné služby | 615.60 | 2400.00 | 0.00 | 970.90 | 1000.00 | 1010.00 | 1015.00 |
| 1 | 41 | 41 | 637 | 005 | | 04 | 5 | 1 | 6 | 63 | Špeciálne služby | 2139.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 41 | 637 | 027 | | 04 | 5 | 1 | 6 | 63 | Odmeny zamestnancov mimopracovného pomer | 5685.84 | 9560.00 | 8000.00 | 8000.00 | 8500.00 | 8585.00 | 8627.50 |
| 1 | 41 | 41 | | | | | | | | Správa a údržba miest.kom. a ver. prist | 11380.38 | 19102.28 | 15550.00 | 14905.90 | 15230.00 | 15382.30 | 15458.45 | |
| 1 | 41 | 42 | 633 | 006 | | 04 | 5 | 1 | 6 | 63 | Všeobecný materiál | | 0.00 | 500.00 | 207.00 | 300.00 | 303.00 | 304.50 |
| 1 | 41 | 42 | | | | | | | | Údržba chodníkov | 0.00 | 0.00 | 500.00 | 207.00 | 300.00 | 303.00 | 304.50 | |
| 1 | 41 | 43 | 633 | 006 | | 04 | 6 | 0 | 6 | 63 | Všeobecný materiál | | 0.00 | 300.00 | 300.00 | 150.00 | 151.50 | 152.25 |
| 1 | 41 | 43 | | | | | | | | Údržba autobus. akární a zástaviek | 0.00 | 0.00 | 300.00 | 300.00 | 150.00 | 151.50 | 152.25 | |

ROZPO ET VÝDAVKOV NA VYBRANÉ ROKY / Rozpo et

| D | Zdr | Kp | Po1 | Po2 | R | Z | Od | S | T1T2P | Po | Popis | Sku2018 | Sku2019 | Sch2020 | O ak.skut202 | Rok2021 | Rok2022 | Rok2023 | | |
|----------|-----------|-----------|-----|-----|---|---|----|---|-------|----|------------------------------------|--|--|----------------|----------------|----------------|----------------|----------------|----------|----------|
| 1 | 41 | 51 | 632 | 001 | | | 08 | 2 | 0 | 6 | 63 | Energie | 3070.96 | 2949.98 | 3000.00 | 3000.00 | 3000.00 | 3030.00 | 3045.00 | |
| 1 | 41 | 51 | 632 | 001 | v | | 08 | 2 | 0 | 6 | 63 | Energie | | -240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1 | 41 | 51 | 632 | 002 | | | 08 | 2 | 0 | 6 | 63 | Vodné, sto né | 84.25 | 75.17 | 300.00 | 300.00 | 120.00 | 121.20 | 121.80 | |
| 1 | 41 | 51 | 633 | 004 | | | 08 | 2 | 0 | 6 | 63 | Prevádzkové stroje, prístroje, zariadeni | 948.09 | 198.25 | 800.00 | 800.00 | 500.00 | 505.00 | 507.50 | |
| 1 | 41 | 51 | 633 | 006 | | | 08 | 2 | 0 | 6 | 63 | Všeobecný materiál | 449.05 | 314.17 | 500.00 | 218.18 | 400.00 | 404.00 | 406.00 | |
| 1 | 41 | 51 | 633 | 006 | d | | 08 | 2 | 0 | 6 | 63 | Všeobecný materiál-detský kútik | 333.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1 | 41 | 51 | 635 | 006 | | | 08 | 2 | 0 | 6 | 63 | Rutinná a štand.údržba prevádz.strojov, | 211.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1 | 41 | 51 | 637 | 004 | | | 08 | 2 | 0 | 6 | 63 | Všeobecné služby | 97.50 | 218.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1 | 41 | 51 | | | | | | | | | Kultúrny dom | 5194.27 | 3515.57 | 5000.00 | 4318.18 | 4020.00 | 4060.20 | 4080.30 | | |
| 1 | 41 | 52 | 637 | 002 | | | 08 | 2 | 0 | 6 | 63 | Konkurzy a sú aže | 2616.45 | 2278.19 | 2000.00 | 2000.00 | 2000.00 | 2020.00 | 2030.00 | |
| 1 | 41 | 52 | 637 | 002 | t | | 08 | 2 | 0 | 6 | 63 | Konkurzy a sú aže | 1855.41 | 3056.08 | 3000.00 | 3000.00 | 3000.00 | 3030.00 | 3045.00 | |
| 1 | 41 | 52 | 637 | 004 | | | 08 | 2 | 0 | 6 | 63 | Všeobecné služby | 0.00 | 859.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1 | 41 | 52 | | | | | | | | | Podpora kultúrnych podujatí | 4471.86 | 6193.47 | 5000.00 | 5000.00 | 5000.00 | 5050.00 | 5075.00 | | |
| 1 | 41 | 53 | 637 | 002 | | | 08 | 1 | 0 | 6 | 63 | Konkurzy a sú aže | 0.00 | 150.00 | 1500.00 | 998.50 | 500.00 | 505.00 | 507.50 | |
| 1 | 41 | 53 | | | | | | | | | Podpora športových podujatí | 0.00 | 150.00 | 1500.00 | 998.50 | 500.00 | 505.00 | 507.50 | | |
| 1 | 41 | 54 | 625 | 002 | | | 08 | 2 | 0 | 6 | 62 | Poistné na starobné poistenie | 13.92 | 13.92 | 20.00 | 20.00 | 0.00 | 0.00 | 0.00 | |
| 1 | 41 | 54 | 625 | 003 | | | 08 | 2 | 0 | 6 | 62 | Poistné na úrazové poistenie | 0.72 | 0.72 | 10.00 | 10.00 | 10.00 | 10.10 | 10.15 | |
| 1 | 41 | 54 | 625 | 007 | | | 08 | 2 | 0 | 6 | 62 | Na poistenie do rezervného fondu solidar | 4.68 | 4.68 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | |
| 1 | 41 | 54 | 633 | 009 | | | 08 | 2 | 0 | 6 | 63 | Knihy, asopisy, noviny, u ebnice, u ebn | 87.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1 | 41 | 54 | 637 | 027 | | | 08 | 2 | 0 | 6 | 63 | Odmeny zamestnancov mimopracovného pomer | 100.00 | 100.00 | 130.00 | 130.00 | 110.00 | 111.10 | 111.65 | |
| 1 | 41 | 54 | | | | | | | | | Knížnica | 206.42 | 119.32 | 170.00 | 170.00 | 120.00 | 121.20 | 121.80 | | |
| 1 | 41 | 61 | 611 | | | | 09 | 1 | 1 | 1 | 6 | 61 | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | 26784.59 | 33869.14 | 30500.00 | 30500.00 | 29000.00 | 29290.00 | 29435.00 |
| 1 | 41 | 61 | 612 | 001 | | | 09 | 1 | 1 | 1 | 6 | 61 | Osobný príplatok | 1726.75 | 2461.19 | 2600.00 | 2600.00 | 2300.00 | 2323.00 | 2334.50 |
| 1 | 41 | 61 | 612 | 002 | | | 09 | 1 | 1 | 1 | 6 | 61 | Ostatné príplatky okrem osobných prípl. | 375.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 61 | 614 | | | | 09 | 1 | 1 | 1 | 6 | 61 | Odmeny | 3211.63 | 1750.00 | 2900.00 | 2047.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 61 | 621 | | | | 09 | 1 | 1 | 1 | 6 | 62 | Poistné do Všeobecnej zdravotnej pois ov | 3239.06 | 3804.26 | 3700.00 | 3700.00 | 3700.00 | 3737.00 | 3755.50 |
| 1 | 41 | 61 | 623 | | | | 09 | 1 | 1 | 1 | 6 | 62 | Poistné do ostatných zdravotných pois ov | 0.00 | 0.00 | 0.00 | 91.31 | 100.00 | 101.00 | 101.50 |
| 1 | 41 | 61 | 625 | 001 | | | 09 | 1 | 1 | 1 | 6 | 62 | Poistné na nemocenské poistenie | 453.25 | 532.33 | 510.00 | 456.58 | 510.00 | 515.10 | 517.65 |
| 1 | 41 | 61 | 625 | 002 | | | 09 | 1 | 1 | 1 | 6 | 62 | Poistné na starobné poistenie | 4534.71 | 5359.83 | 5200.00 | 4665.64 | 5100.00 | 5151.00 | 5176.50 |
| 1 | 41 | 61 | 625 | 003 | | | 09 | 1 | 1 | 1 | 6 | 62 | Poistné na úrazové poistenie | 258.90 | 306.04 | 300.00 | 269.48 | 300.00 | 303.00 | 304.50 |
| 1 | 41 | 61 | 625 | 004 | | | 09 | 1 | 1 | 1 | 6 | 62 | Na invalidné poistenie | 875.29 | 1010.74 | 1000.00 | 913.87 | 1000.00 | 1010.00 | 1015.00 |
| 1 | 41 | 61 | 625 | 005 | | | 09 | 1 | 1 | 1 | 6 | 62 | Na poistenie v nezamestnanosti | 291.72 | 336.76 | 310.00 | 281.30 | 350.00 | 353.50 | 355.25 |
| 1 | 41 | 61 | 625 | 007 | | | 09 | 1 | 1 | 1 | 6 | 62 | Na poistenie do rezervného fondu solidar | 1538.53 | 1818.28 | 1600.00 | 1418.71 | 1600.00 | 1616.00 | 1624.00 |
| 1 | 41 | 61 | 631 | 001 | | | 09 | 1 | 1 | 1 | 6 | 63 | Cestovné náhrady - tuzemské | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 61 | 632 | 001 | | | 09 | 1 | 1 | 1 | 6 | 63 | Energie | 1988.67 | 1479.58 | 2000.00 | 2000.00 | 2000.00 | 2020.00 | 2030.00 |
| 1 | 41 | 61 | 632 | 002 | | | 09 | 1 | 1 | 1 | 6 | 63 | Vodné, sto né | 151.63 | 221.62 | 400.00 | 400.00 | 120.00 | 121.20 | 121.80 |
| 1 | 41 | 61 | 632 | 003 | | | 09 | 1 | 1 | 1 | 6 | 63 | Poštové služby a telekomunika né služby | 192.15 | 0.00 | 200.00 | 0.00 | 50.00 | 50.50 | 50.75 |
| 1 | 41 | 61 | 632 | 005 | | | 09 | 1 | 1 | 1 | 6 | 63 | Telekomunika né služby | 44.66 | 250.94 | 300.00 | 300.00 | 200.00 | 202.00 | 203.00 |
| 1 | 41 | 61 | 633 | 004 | | | 09 | 1 | 1 | 1 | 6 | 63 | Prevádzkové stroje, prístroje, zariadeni | | 0.00 | 0.00 | 82.00 | 150.00 | 151.50 | 152.25 |
| 1 | 41 | 61 | 633 | 006 | | | 09 | 1 | 1 | 1 | 6 | 63 | Všeobecný materiál | 428.38 | 382.73 | 400.00 | 525.00 | 650.00 | 656.50 | 659.75 |
| 1 | 41 | 61 | 633 | 009 | | | 09 | 1 | 1 | 1 | 6 | 63 | Knihy, asopisy, noviny, u ebnice, u ebn | 7.82 | 71.11 | 200.00 | 50.00 | 100.00 | 101.00 | 101.50 |
| 1 | 41 | 61 | 633 | 011 | | | 09 | 1 | 1 | 1 | 6 | 63 | Potraviny | | 3.87 | | | | | |
| 1 | 41 | 61 | 635 | 004 | | | 09 | 1 | 1 | 1 | 6 | 63 | Rutinná a štand.údržba prevádz.strojov, | 90.00 | 0.00 | 100.00 | 0.00 | 100.00 | 101.00 | 101.50 |
| 1 | 41 | 61 | 637 | 004 | | | 09 | 1 | 1 | 1 | 6 | 63 | Všeobecné služby | | 213.68 | 100.00 | 376.10 | 400.00 | 404.00 | 406.00 |

ROZPO ET VÝDAVKOV NA VYBRANÉ ROKY / Rozpo et

| D | Zdr | Kp | Po1 | Po2 | R | Z | Od | S | T1T2P | Po | Popis | Sku2018 | Sku2019 | Sch2020 | O ak.skut202 | Rok2021 | Rok2022 | Rok2023 | | |
|-----------------------|------------|-----------|-----|-----|---|---|----|---|-------|----|-------|--|--|------------------|------------------|------------------|------------------|------------------|------------------|-------------|
| 1 | 41 | 61 | 637 | 015 | | | 09 | 1 | 1 | 1 | 6 | 63 | Poistné | 102.68 | 95.73 | 300.00 | 54.00 | 150.00 | 151.50 | 152.25 |
| 1 | 41 | 61 | 637 | 016 | | | 09 | 1 | 1 | 1 | 6 | 63 | Prídela do sociálneho fondu | 282.05 | 330.55 | 400.00 | 400.00 | 350.00 | 353.50 | 355.25 |
| 1 | 41 | 61 | 637 | 027 | | | 09 | 1 | 1 | 1 | 6 | 63 | Odmeny zamestnancov mimopracovného pomer | | 241.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 61 | 642 | 013 | | | 09 | 1 | 1 | 1 | 6 | 64 | Bežné transfery na odchodné | | | 0.00 | 736.50 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 61 | 642 | 015 | | | 09 | 1 | 1 | 1 | 6 | 64 | Bežné transfery na nemocenské dávky | | 73.54 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 61 | | | | | | | | | | Materská škola | 46577.68 | 54613.72 | 53170.00 | 51917.49 | 48230.00 | 48712.30 | 48953.45 | |
| 1 | 41 | 62 | 633 | 004 | | | 09 | 6 | 0 | 1 | 6 | 63 | Prevádzkové stroje, prístroje, zariadení | 27.98 | 1.99 | 150.00 | 0.00 | 50.00 | 50.50 | 50.75 |
| 1 | 41 | 62 | 633 | 006 | | | 09 | 6 | 0 | 1 | 6 | 63 | Všeobecný materiál | 41.54 | 61.76 | 100.00 | 0.00 | 50.00 | 50.50 | 50.75 |
| 1 | 41 | 62 | 637 | 004 | | | 09 | 6 | 0 | 1 | 6 | 63 | Všeobecné služby | 529.20 | 1143.60 | 1000.00 | 851.00 | 1000.00 | 1010.00 | 1015.00 |
| 1 | 41 | 62 | | | | | | | | | | Školská jedále | 598.72 | 1207.35 | 1250.00 | 851.00 | 1100.00 | 1111.00 | 1116.50 | |
| 1 | 41 | 71 | 633 | 006 | | | 10 | 9 | 0 | | 6 | 63 | Všeobecný materiál | 0.00 | 0.00 | 100.00 | 80.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 71 | 637 | 004 | | | 10 | 9 | 0 | | 6 | 63 | Všeobecné služby | | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | 71 | | | | | | | | | | Opatrovateľská služba | 0.00 | 12.00 | 100.00 | 80.00 | 0.00 | 0.00 | 0.00 | |
| 1 | 41 | 73 | 637 | 002 | | | 10 | 2 | 0 | | 6 | 63 | Konkurzy a súťaže | 1251.68 | 1129.40 | 1000.00 | 1000.00 | 1500.00 | 1515.00 | 1522.50 |
| 1 | 41 | 73 | | | | | | | | | | Účta k starobe | 1251.68 | 1129.40 | 1000.00 | 1000.00 | 1500.00 | 1515.00 | 1522.50 | |
| 1 | 41 | | | | | | | | | | | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,pr | 216368.45 | 260784.87 | 266795.00 | 265923.84 | 285230.00 | 288082.30 | 289508.45 | |
| 1 | 72f | | 633 | 011 | | | 09 | 6 | 0 | 1 | 6 | 63 | Potraviny | 2072.16 | 33.36 | | | | | |
| 1 | 72f | | | | | | | | | | | | | 2072.16 | 33.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 72f | 62 | 633 | 011 | | | 09 | 6 | 0 | 1 | 6 | 63 | Potraviny | 0.00 | 2543.05 | 2500.00 | 2100.00 | 2500.00 | 2525.00 | 2537.50 |
| 1 | 72f | 62 | | | | | | | | | | Školská jedále | 0.00 | 2543.05 | 2500.00 | 2100.00 | 2500.00 | 2525.00 | 2537.50 | |
| 1 | 72f | | | | | | | | | | | Z úhrad stravy | 2072.16 | 2576.41 | 2500.00 | 2100.00 | 2500.00 | 2525.00 | 2537.50 | |
| 1 | | | | | | | | | | | | Bežný rozpo et | 231920.82 | 268662.75 | 271795.00 | 282509.20 | 292616.00 | 295542.16 | 297005.24 | |
| 2 | 43 | 11 | 713 | 004 | | | 01 | 1 | 1 | | 7 | 71 | Nákup prevádzk.str.,prístrojov,zariadení | 236.34 | 1100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 43 | 11 | | | | | | | | | | innos obecného úradu | 236.34 | 1100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 43 | | | | | | | | | | | Vlast. zdroje - zdroje z predaja majetku | 236.34 | 1100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 46 | 11 | 713 | 004 | | | 01 | 1 | 1 | | 7 | 71 | Nákup prevádzk.str.,prístrojov,zariadení | 4400.00 | 1828.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 11 | | | | | | | | | | innos obecného úradu | 4400.00 | 1828.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 46 | 21 | 717 | 001 | | | 08 | 4 | 0 | | 7 | 71 | Realizácia nových stavieb | 9122.50 | 6355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 21 | | | | | | | | | | Správa cintorínov | 9122.50 | 6355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 46 | 41 | 713 | 005 | | | 04 | 5 | 1 | | 7 | 71 | Nákup špec.str.,prístrojov,zariadení,tec | 1950.00 | | | | | | |
| 2 | 46 | 41 | | | | | | | | | | Rekonštrukcia a modernizácia | 5889.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 46 | 41 | | | | | | | | | | Správa a údržba miest.kom. a ver. prist | 7839.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 46 | 51 | 713 | 004 | | | 08 | 2 | 0 | | 7 | 71 | Nákup prevádzk.str.,prístrojov,zariadení | | 3092.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 51 | | | | | | | | | | Kultúrny dom | 0.00 | 3092.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 46 | | | | | | | | | | | Vlast. zdroje - iné zdroje vyššie neuveč | 21361.50 | 11275.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | | | | | | | | | | | | Kapitálový rozpo et | 21597.84 | 12375.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ZOSTAVA CELKOM | | | | | | | | | | | | 253518.66 | 281038.42 | 271795.00 | 282509.20 | 292616.00 | 295542.16 | 297005.24 | | |